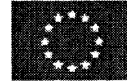




Hungary-Slovakia  
Cross-border Co-operation  
Programme 2007-2013

European Union  
European Regional Development Fund



## **Building Partnership**

### **Amendment No. 1 to the Subsidy Contract for the implementation of the project**

**No HUSK/1101/2.3.1/0302**

**with the acronym “Cyklotrasy/Kerékpárutak”**

**entitled “Cyklotrasy bez hraníc - 1. etapa výstavby/Kerékpárutak határok nélkül - az építés 1.fázisa”**

**within the  
Hungary-Slovakia Cross-border Co-operation Programme 2007-2013**

concluded between

#### **Prime Minister’s Office**

acting as the Managing Authority of the Hungary – Slovakia Cross-border Co-operation Programme 2007-2013 (hereinafter referred to as MA)

Address: 1055 Budapest, Kossuth tér 1-3., Hungary

Tax number: 15775292-1-41

on one hand,

and

#### **Združenie obcí Mikroregión Klátovské rameno - Tókési Ág kistérség**

Malé Dvorníky 153

92901 Malé Dvorníky

Slovakia

Tax number: 2021983007

acting as Lead Partner (hereinafter referred to as LP)

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Hungary-Slovakia Cross-border Co-operation Programme 2007-2013 on 31<sup>st</sup> December 2012 between the above parties are hereby amended as follows:

**SUBJECT OF THE AMENDMENT:****1. Article 2 point 2 of the Subsidy Contract**

Project end date: 30 April 2015

**2. Article 4 point 13 of the Subsidy Contract**

	Reporting period	Deadline for submission of the Progress Report and Application for Reimbursement	Indicative spending forecast (EUR) (2 decimals needed)
1	01/11/2012 - 28/02/2013	Within 105 days after the last day of reporting period, <b>latest</b> 13/06/2013	1,189.34
2	01/03/2013 - 30/06/2013	Within 105 days after the last day of reporting period, <b>latest</b> 13/10/2013	5,070.10
3	01/07/2013 - 31/10/2013	Within 105 days after the last day of reporting period, <b>latest</b> 13/02/2014	0.00
4	01/11/2013 - 28/02/2014	Within 105 days after the last day of reporting period, <b>latest</b> 13/06/2014	17,102.12
5	01/03/2014 - 30/06/2014	Within 105 days after the last day of reporting period, <b>latest</b> 13/10/2014	528,866.21
6	01/07/2014 - 31/10/2014	Within 105 days after the last day of reporting period, <b>latest</b> 13/02/2015	1,309,892.53
7	01/11/2014 - 28/02/2015	Within 105 days after the last day of reporting period, <b>latest</b> 13/06/2015	0.00
8	01/03/2015 - 30/04/2015	Within 120 days after the last day of reporting period, <b>latest</b> 31/08/2015	114,139.73
Total:			1,976,260.03

**3. Annex I of the Subsidy Contract - Description of project activities and – Output indicators (length of bicycle paths) - attached to the Amendment****4. Annex III of the Subsidy Contract - Sources of funding - attached to the Amendment****5. Annex IV of the Subsidy Contract - Project budget per partners - attached to the Amendment**

The **budget of the LP partner – Združenie obcí Mikroregión Klátovské rameno** is accordingly changed as follows:

Budget line	Original amount (EUR)	Modified amount (EUR)	Amount of the change (EUR)
4.7	20,823.00	21,844.23	+1,021.23
6.3	1,046,178.17	745,265.96	-300,912.21

The **budget of the PP2 partner – Mikroregión Warkun** is accordingly changed as follows:

Budget line	Original amount (EUR)	Modified amount (EUR)	Amount of the change (EUR)
6.3	477,120.27	435,760.00	-41,360.27

The **budget of the PP3 partner – Mikroregión Medzičilizie** is accordingly changed as follows:

Budget line	Original amount (EUR)	Modified amount (EUR)	Amount of the change (EUR)
6.3	364,319.79	257,128.26	-107,191.53

The **budget of the PP4 partner – Mikroregión Dunajská Magistrála** is accordingly changed as follows:

Budget line	Original amount (EUR)	Modified amount (EUR)	Amount of the change (EUR)
4.6	3,409.00	6,409.00	+3,000.00
4.7	5,639.00	9,439.00	+3,800.00
6.3	281,949.66	252,972.78	-28,976.88

63

The modification of the annexes to the Subsidy Contract does not affect the basic purpose of the project approved by the Joint Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined ones remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Addendum to the Subsidy Contract is signed in three original copies; of which one remains at the LP and two original copies have to be returned to the JTS.

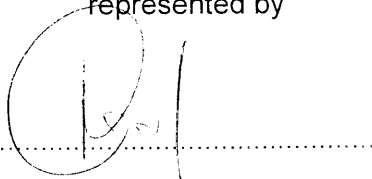
Place and date:

MAŁE DWORKI

15/10/2019

**Združenie obcí Mikroregión Klátovské  
rameno - Tőkési Ág kistérség**

represented by



Ing. Zoltán Marczell  
Chairman

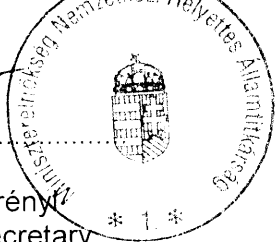
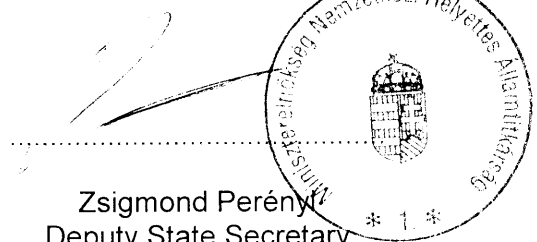
Place and date:

BUDAPEST

27/10/2019

**Managing Authority**

represented by



Zsigmond Perényi  
Deputy State Secretary

Attached: SC Annex I, III, IV

**Annex I**  
**Description of project activities – HUSK/1101/2.3.1/0302**

<b>Projekt tevékenységek ütemezése / Časový harmonogram aktivit projektů</b>									
Jelölje x-szel a megfelelő cellában, mely harmadévben valósítja meg az adott tevékenységet./ Označte krížikom, v ktorom období bude aktivita realizovaná.									
Projekt tevékenységek / Aktivita projektu	felelős partner(ek) / zodpovedný(í) partner(í)	1.harmadév (4hó) / mesiace 1-4	2.harmadév (4hó) / mesiace 5-8	3.harmadév (4hó) / mesiace 9-12	4.harmadév (4hó) / mesiace 13- 16	5.harmadév (4hó) / mesiace 17- 20	6.harmadév (4hó) / mesiace 21- 24	7.harmadév (4hó) / mesiace 25- 28	8.harmadév (4hó) / mesiace 29- 30
act01 - Közbeszerzési eljárás - a munkálatokat és szolgáltatásokat elvégző alkalmas beszállító kiválasztása érdekében / Uskutočnenie procesu verejného obstarávania - výber dodávateľov prác a služieb	LP - MR Klátovské rameno, PP - MR Warkun, PP - MR Medzičilizia, PP - MR Dunajská Magistrála, CBP - Vámosszabadi	X	X						
act02 - Vystavba a značenie cyklotras/ Kerékpárutak építése és jelölése	LP - MR Klátovské rameno, PP - MR Warkun, PP - MR Medzičilizia, PP - MR Dunajská Magistrála, CBP - Vámosszabadi		X	X	X	X	X	X	X
act03 - Publicita projektu/A projekt propagációja	LP - MR Klátovské rameno, PP - MR Warkun, PP - MR Medzičilizia, PP - MR Dunajská Magistrála, CBP - Vámosszabadi	X	X	X	X	X	X	X	X
act04 - Projektovy manažment/Projektmenedzsment	LP - MR Klátovské rameno, PP - MR Warkun, PP - MR Medzičilizia, PP - MR Dunajská Magistrála, CBP - Vámosszabadi	X	X	X	X	X	X	X	X

Kimenet mutatók / Indikátory výstupov

Mutató / Ukazovateľ	Egység / Merná jednotka	Alapérték / Východisková hodnota	Céltérték / Plánovaná hodnota
01. Jointly developed products	pc	0.00	0.00
02. Joint events (conference, workshop, seminar, study tour, exchange programme, etc...)	pc	0.00	1.00
03. Number of newly established energy production equipments, facilities	pc	0.00	0.00
04. Built, reconstructed roads	km	0.00	0.00
05. Number of settlements with developed broadband access to the internet	pc	0.00	0.00
06. Used communication tools (medias, internet, events,...)	pc	0.00	4.00
07. Surface of new, developed institutions (business, RTD, tourism,...)	m2	0.00	0.00
08. Number of new, developed institutions (business, RTD, tourism,...)	pc	0.00	0.00
09. Number of new, developed services (business, RTD, tourism,...)	pc	0.00	0.00
10. Number of new, developed management structures	pc	0.00	1.00
11. Number of created cross-border clusters and networks	pc	0.00	0.00
12. Number of joint developed documents	pc	0.00	0.00
13. Number of new, developed propagation materials according to type	pc	0.00	0.00
14. Number of new, developed, approved curricula	pc	0.00	0.00
15. Number of new, developed, joint monitoring system	pc	0.00	0.00

16. Surface of renewed or developed protected areas	m2	0.00	0.00
17. Quantity of processed waste	t	0.00	0.00
18. Length of bicycle paths	km	0.00	<b>19.00</b>
19. Number of improved, established public transport equipments	pc	0.00	0.00
20. Number of new services in public transport	pc	0.00	0.00
21. Number of new, reconstructed bridges	pc	0.00	0.00
22. Number of newly established web access points	pc	0.00	0.00
23. Number of new webpages	pc	0.00	0.00
24. Number of cross-border thematic articles, media appearances	pc	0.00	0.00

**Annex III**  
**Sources of funding**

Project Partner	Maximum ERDF contribution EUR	ERDF co- financing rate %	Maximum amount of national state budget contribution EUR*	National state budget contribution co- financing rate %*	Total eligible Budget EUR (including own contribution)
LP - MR Klatovské rameno: Združenie obcí Mikroregión Klatovské rameno - Tólkési Ág kistérség	685,679.01	85.00	80,668.11	10.00	806,681.19
CBP - Vámosszabadi: Vámosszabadi község	120,540.88	85.00	14,181.28	10.00	141,812.80
PP - MR Warkun: Mikroregión Warkun	394,831.80	85.00	46,450.80	10.00	454,508.00
PP - MR Medzicília: Združenie obcí Medzicília	239,486.02	85.00	28,174.82	10.00	281,748.26
PP - MR Dunajská Magistrála: Mikroregión Dunajská Magistrála	239,283.31	85.00	28,150.97	10.00	281,509.78
<b>Total</b>	<b>1,679,821.02</b>		<b>197,625.98</b>		<b>1,976,260.03</b>

\*Only for information purposes, based on the Programme specific rules. Neither the Managing Authority nor the Lead Partner is responsible for providing for national state budget contribution in the frame of the present subsidy contract.

GET in EUR	LP name Microregion Klátovske rameno
Budget categories	Modified Budget in EUR (20% VAT)
<b>1. Preparation costs</b>	<b>500.00 EUR</b>
1.1 Feasibility studies	0.00 EUR
1.2 Technical plans (permission, relation: EIA)	0.00 EUR
1.3 Tendering procedures	0.00 EUR
1.4 Permits	0.00 EUR
1.5 Translation costs	500.00 EUR
<b>2. Personnel costs</b>	<b>12,960.00 EUR</b>
2.1 Management costs	12,960.00 EUR
2.2 Management costs	0.00 EUR
2.3 Management costs	0.00 EUR
2.4 Management costs	0.00 EUR
2.5 Management costs	0.00 EUR
<b>3. Travel and accommodation costs</b>	<b>0.00 EUR</b>
3.1 Transport	0.00 EUR
3.2 Per diem	0.00 EUR
3.3 Accommodation	0.00 EUR
<b>4. External services</b>	<b>47,955.23 EUR</b>
4.1 Preparation of studies, statistics, databases and researches	0.00 EUR
4.2 Conferences, seminars, fees of lecturers / performers / trainers / experts	0.00 EUR
4.3 Conferences, seminars, trainings (participants)	1,500.00 EUR
4.4 Project events/ meetings (for project team members and partners)	120.00 EUR
4.5 Services related to project management	5,000.00 EUR
4.6 Costs related to the implementation of public procurement procedures	8,230.00 EUR
4.7 Costs of supervisor of engineering	21,844.03 EUR
4.8 Auditing costs	0.00 EUR
4.9 Costs related to publicity, promotion and communication	500.00 EUR
4.10 Translation and interpreting	0.00 EUR
4.11 Translation of progress reports into EN language	300.00 EUR
4.12 Other	10,481.00 EUR
<b>5. Equipment costs</b>	<b>0.00 EUR</b>
5.1 Purchase of new equipment	0.00 EUR
5.2 Rental/leasing of equipment	0.00 EUR
<b>6. Investment costs</b>	<b>745,265.96 EUR</b>
6.1 Acquisition of land without superstructures	0.00 EUR
6.2 Acquisition of land with superstructures	0.00 EUR
6.3 Construction works	745,265.96 EUR
6.4 Reconstruction/renovation/modernization	0.00 EUR
<b>7. Administrative costs</b>	<b>0.00 EUR</b>
7.1 Legal costs	0.00 EUR
7.2 Costs of project bank account	0.00 EUR
7.3 Rentals	0.00 EUR
7.4 Miscellaneous expenses	0.00 EUR
7.5 Overheads	0.00 EUR
	<b>806,681.19 EUR</b>

<b>I. Own co-financing</b>	<b>40,334.07 EUR</b>
a) public sources	40,334.07 EUR
b) private sources	0.00 EUR
<b>II. ERDF</b>	<b>685,679.01 EUR</b>
<b>I. State budget</b>	<b>60,662.11 EUR</b>
<b>Support (ERDF + state budget)</b>	<b>766,341.12 EUR</b>

IN EUR  
VAT

HUSK 1101/2.3.1/0302  
Project title Cyklotrasy bez hranic - 1. etapa

ØGET in EUR	CBP name Municipality of Vámosszabadi
<b>Budget categories</b>	<b>Modified Budget in EUR (27% VAT)</b>
<b>1. Preparation costs</b>	<b>0.00 EUR</b>
1.1 Feasibility studies	0.00 EUR
1.2 Technical plans (permission, realisation, EIA)	0.00 EUR
1.3 Tendering procedures	0.00 EUR
1.4 Permits	0.00 EUR
1.5 Translation costs	0.00 EUR
<b>2. Personal costs</b>	<b>3,290.00 EUR</b>
2.1 Management costs	3,290.00 EUR
2.2 Management costs	0.00 EUR
2.3 Management costs	0.00 EUR
2.4 Management costs	0.00 EUR
2.5 Management costs	0.00 EUR
<b>3. Travel and accommodation costs</b>	<b>0.00 EUR</b>
3.1 Transport	0.00 EUR
3.2 Per diem	0.00 EUR
3.3 Accommodation	0.00 EUR
<b>4. External services</b>	<b>9,490.80 EUR</b>
4.1 Preparation of studies, statistics, databases and researches	0.00 EUR
4.2 Conferences, seminars, fees of lecturers / performers / trainers / experts	0.00 EUR
4.3 Conferences, seminars, trainings (participants)	0.00 EUR
4.4 Project events/ meetings (for project team members and partners)	0.00 EUR
4.5 Services related to project management	0.00 EUR
4.6 Costs related to the implementation of public procurement procedures	2,032.00 EUR
4.7 Costs of supervisor of engineering	2,524.80 EUR
4.8 Auditing costs	0.00 EUR
4.9 Costs related to publicity, promotion and communication	1,163.00 EUR
4.10 Translation and interpreting	0.00 EUR
4.11 Translation of progress reports into EN language	150.00 EUR
4.12 Other	2,331.00 EUR
<b>5. Equipment costs</b>	<b>0.00 EUR</b>
5.1 Purchase of new equipment	0.00 EUR
5.2 Rental/leasing of equipment	0.00 EUR
<b>6. Investment costs</b>	<b>129,032.00 EUR</b>
6.1 Acquisition of land without superstructures	0.00 EUR
6.2 Acquisition of land with superstructures	0.00 EUR
6.3 Construction works	129,032.00 EUR
6.4 Reconstruction/extension/modernisation	0.00 EUR
<b>7. Administrative costs</b>	<b>0.00 EUR</b>
7.1 Legal costs	0.00 EUR
7.2 Costs of project bank account	0.00 EUR
7.3 Rent costs	0.00 EUR
7.4 Office rental	0.00 EUR
7.5 Overheads	0.00 EUR
	<b>141,812.80 EUR</b>

<b>1. Own co-financing</b>	<b>7,090.84 EUR</b>
a) public sources	7,090.84 EUR
b) private sources	0.00 EUR
<b>2. ERDF</b>	<b>120,540.880 EUR</b>
<b>3. State budget</b>	<b>14,181.280 EUR</b>
<b>Support (ERDF + state budget)</b>	<b>134,722.16 EUR</b>

in EUR  
VAT

HUSK 1101/2.3.1.0302  
Project title Cyklotrasy bez hranic - 1. etapa

Budget categories	Partner 2 Microregion Warkun Modified Budget in EUR (20% VAT)
<b>1. Preparation costs</b>	<b>0.00 EUR</b>
1.1 Feasibility studies	0.00 EUR
1.2 Technical plans (permission, realisation, FIA)	0.00 EUR
1.3 Tendering procedures	0.00 EUR
1.4 Permits	0.00 EUR
1.5 Translation costs	0.00 EUR
<b>2. Personal costs</b>	<b>4,320.00 EUR</b>
2.1 Management costs	4,320.00 EUR
2.2 Management costs	0.00 EUR
2.3 Management costs	0.00 EUR
2.4 Management costs	0.00 EUR
2.5 Management costs	0.00 EUR
<b>3. Travel and accommodation costs</b>	<b>0.00 EUR</b>
3.1 Transport	0.00 EUR
3.2 Per diem	0.00 EUR
3.3 Accommodation	0.00 EUR
<b>4. External services</b>	<b>24,428.00 EUR</b>
4.1 Preparation of studies, statistics, databases and researches	0.00 EUR
4.2 Conferences, seminars, fees of lecturers / performers / trainers / experts	0.00 EUR
4.3 Conferences, seminars, trainings (participants)	0.00 EUR
4.4 Project events/ meetings (for project team members and partners)	180.00 EUR
4.5 Services related to project management	5,000.00 EUR
4.6 Costs related to the implementation of public procurement procedures	4,385.00 EUR
4.7 Costs of supervisor of engineering	9,542.00 EUR
4.8 Auditing costs	0.00 EUR
4.9 Costs related to publicity, promotion and communication	250.00 EUR
4.10 Translation and interpreting	0.00 EUR
4.11 Translation of progress reports into EN language	300.00 EUR
4.12 Other	4,771.00 EUR
<b>5. Equipment costs</b>	<b>0.00 EUR</b>
5.1 Purchase of new equipment	0.00 EUR
5.2 Rental/leasing of equipment	0.00 EUR
<b>6. Investment costs</b>	<b>435,760.00 EUR</b>
6.1 Acquisition of land without superstructures	0.00 EUR
6.2 Acquisition of land with superstructures	0.00 EUR
6.3 Construction works	435,760.00 EUR
6.4 Reconstruction/extension/modernization	0.00 EUR
<b>7. Administrative costs</b>	<b>0.00 EUR</b>
7.1 Legal costs	0.00 EUR
7.2 Costs of project bank account	0.00 EUR
7.3 Rent costs	0.00 EUR
7.4 Office rent	0.00 EUR
7.5 Overheads	0.00 EUR
	<b>464,508.00 EUR</b>

<b>I. Own co-financing</b>	<b>23,225.40 EUR</b>
a) public sources	23,225.40 EUR
b) private sources	0.00 EUR
<b>II. ERDF</b>	<b>394,831.80 EUR</b>
<b>III. State budget</b>	<b>46,450.80 EUR</b>
<b>Support (ERDF + state budget)</b>	<b>441,282.60 EUR</b>

EN EUR  
/AT

HUSK 1101/2.3.1/0302

Project title Cyklotrasy bez hranic - 1. etapa

Budget in EUR	Partner 3 Microregión Medzičilizia
Budget categories	Modified Budget in EUR (20% VAT)
<b>1 Preparation costs</b>	<b>0.00 EUR</b>
1.1 Feasibility studies	0.00 EUR
1.2 Technical plans (permission, relaxation, EIA)	0.00 EUR
1.3 Tendering procedures	0.00 EUR
1.4 Permits	0.00 EUR
1.5 Transaction costs	0.00 EUR
<b>2 Personal costs</b>	<b>4,320.00 EUR</b>
2.1 Management costs	4,320.00 EUR
2.2 Management costs	0.00 EUR
2.3 Management costs	0.00 EUR
2.4 Management costs	0.00 EUR
2.5 Management costs	0.00 EUR
<b>3 Travel and accommodation costs</b>	<b>0.00 EUR</b>
3.1 Transport	0.00 EUR
3.2 Per diem	0.00 EUR
3.3 Accommodation	0.00 EUR
<b>4 External services</b>	<b>20,300.00 EUR</b>
4.1 Preparation of studies, statistics, databases and researches	0.00 EUR
4.2 Conferences, seminars - fees of lecturers / performers / trainers / experts	0.00 EUR
4.3 Conferences, seminars, trainings (participants)	0.00 EUR
4.4 Project events/ meetings (for project team members and partners)	0.00 EUR
4.5 Services related to project management	5,000.00 EUR
4.6 Costs related to the implementation of public procurement procedures	3,821.00 EUR
4.7 Costs of supervisor of engineering	7,286.00 EUR
4.8 Auditing costs	0.00 EUR
4.9 Costs related to publicity, promotion and communication	250.00 EUR
4.10 Translation and interpreting	0.00 EUR
4.11 Translation of progress reports into EN language	300.00 EUR
4.12 Other	3,643.00 EUR
<b>5 Equipment costs</b>	<b>0.00 EUR</b>
5.1 Purchase of new equipment	0.00 EUR
5.2 Rental/leasing of equipment	0.00 EUR
<b>6 Investment costs</b>	<b>257,128.26 EUR</b>
6.1 Acquisition of land without superstructures	0.00 EUR
6.2 Acquisition of land with superstructures	0.00 EUR
6.3 Construction works	257,128.26 EUR
6.4 Reconstruction/extension/modernization	0.00 EUR
<b>7 Administrative costs</b>	<b>0.00 EUR</b>
7.1 Legal costs	0.00 EUR
7.2 Costs of project bank account	0.00 EUR
7.3 Post costs	0.00 EUR
7.4 Office rental	0.00 EUR
7.5 Overheads	0.00 EUR
	<b>281,748.26 EUR</b>

<b>Own co-financing</b>	<b>14,087.42 EUR</b>
a) public sources	14,087.42 EUR
b) private sources	0.00 EUR
<b>ERDF</b>	<b>239,486.02 EUR</b>
<b>State budget</b>	<b>28,174.82 EUR</b>
<b>Support (ERDF + state budget)</b>	<b>267,660.84 EUR</b>

IN EUR  
n VAT

HUSK 1101/2.3.1/0302  
Project title Cyklotrasy bez hranic - 1. etapa

BUDGET in EUR	Partner 4 Microregion Dunajská Magistrala
Budget categories	Modified Budget in EUR (20% VAT)
<b>1 Preparation costs</b>	<b>0.00 EUR</b>
1.1 Feasibility studies	0.00 EUR
1.2 Technical plans (permission, realisation, EIA)	0.00 EUR
1.3 Tendering procedures	0.00 EUR
1.4 Permits	0.00 EUR
1.5 Translation costs	0.00 EUR
<b>2 Personal costs</b>	<b>4,320.00 EUR</b>
2.1 Management costs	4,320.00 EUR
2.2 Management costs	0.00 EUR
2.3 Management costs	0.00 EUR
2.4 Management costs	0.00 EUR
2.5 Management costs	0.00 EUR
<b>3 Travel and accommodation costs</b>	<b>0.00 EUR</b>
3.1 Transport	0.00 EUR
3.2 Per diem	0.00 EUR
3.3 Accommodation	0.00 EUR
<b>4 External services</b>	<b>24,217.00 EUR</b>
4.1 Preparation of studies, statistics, databases and researches	0.00 EUR
4.2 Conferences, seminars - fees of lecturers / performers / trainers / experts	0.00 EUR
4.3 Conferences, seminars, trainings (participants)	0.00 EUR
4.4 Project events/ meetings (for project team members and partners)	0.00 EUR
4.5 Services related to project management	5,000.00 EUR
4.6 Costs related to the implementation of public procurement procedures	6,400.00 EUR
4.7 Costs of supervisor of engineering	6,476.00 EUR
4.8 Auditing costs	0.00 EUR
4.9 Costs related to publicity, promotion and communication	260.00 EUR
4.10. Translation and interpreting	0.00 EUR
4.11. Translation of progress reports into EN language	300.00 EUR
4.12. Other	2,819.00 EUR
<b>5 Equipment costs</b>	<b>0.00 EUR</b>
5.1 Purchase of new equipment	0.00 EUR
5.2 Rental/leasing of equipment	0.00 EUR
<b>6 Investment costs</b>	<b>252,972.78 EUR</b>
6.1 Acquisition of land without superstructures	0.00 EUR
6.2 Acquisition of land with superstructures	0.00 EUR
6.3 Construction works	252,972.78 EUR
6.4 Reconstruction/extension/modernization	0.00 EUR
<b>7 Administrative costs</b>	<b>0.00 EUR</b>
7.1 Legal costs	0.00 EUR
7.2 Costs of project bank account	0.00 EUR
7.3 Rent costs	0.00 EUR
7.4 Office rental	0.00 EUR
7.5 Overheads	0.00 EUR
	<b>281,509.78 EUR</b>

<b>1. Own co-financing</b>	<b>14,075.50 EUR</b>
a) public sources	14,075.50 EUR
b) private sources	0.00 EUR
<b>2. ERDF</b>	<b>239,283.31 EUR</b>
<b>3. State budget</b>	<b>28,150.97 EUR</b>
<b>Support (ERDF + state budget)</b>	<b>267,434.28 EUR</b>

LT - 6.3. Construction works

KLÁTOVSKÉ RAMENO

*Rozšírenie I. etapy - presun z pôvodnej II. etapy*

204-06	35 800,00 Eur	0,2720 km
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*II. etapa pôvodné úseky*

204-05	65 405,21 Eur	0,1650 km
205-02	68 418,11 Eur	0,4830 km
205-03	98 942,99 Eur	0,6110 km
206-02	73 564,21 Eur	0,3132 km
206-03	54 262,19 Eur	0,4300 km
208-02	51 226,08 Eur	0,2700 km

*II. etapa rozšírená o nové úseky*

202-02	65 283,19 Eur	0,3670 km
202-03	22 109,02 Eur	0,2000 km
202-04 - 1., 2. úsek	48 118,02 Eur	0,2245 km
205-04 - 1., 2. úsek	98 506,02 Eur	0,4578 km

MR WARKUN

*Rozšírenie I. etapy - presun z pôvodnej II. etapy*

105-01	35 960,00 Eur	0,2537 km
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*II. etapa pôvodné úseky*

105-02	92 024,82 Eur	0,5137 km
105-07	39 877,22 Eur	0,3200 km
109-03	12 795,60 Eur	0,0620 km
109-04 - 1. úsek	141 787,38 Eur	0,6322 km

*II. etapa rozšírená o nový úsek*

105-05 - časť	47 886,28 Eur	0,4300 km
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MR MEDZIČILIZIE

*II. etapa pôvodný úsek*

309-05	135 482,38 Eur	0,9264 km
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*II. etapa rozšírená o nový úsek*

306-03	102 861,56 Eur	0,4800 km
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MR DUNAJSKÁ MAGISTRÁLA

*I. etapa rozšírená o nové úseky*

404-02	57 200,00 Eur	0,4404 km
414-01 - 2. úsek	26 000,00 Eur	0,2020 km

Rozšírenie I. etapy o

1,1681 km

celkom

19,1681 km

II. etapa SR

6,8857 km

celkom

10,1857 km

II. etapa HU

3,3000 km